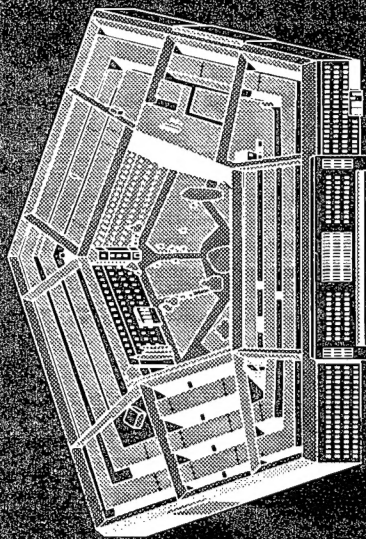


# PROCUREMENT PROGRAMS (P-1R)



*Department of Defense Budget  
for Fiscal Year 1999*

*February 1998*

19980304 101

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**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAMS -- RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)**

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**DEPARTMENT OF DEFENSE**  
**PROCUREMENT PROGRAMS -- RESERVE COMPONENTS**  
**FY 1999 PRESIDENT'S BUDGET**  
**(\$ in Millions)**

The Procurement Programs - Reserve Components (P-1R) exhibit is a subset of the Procurement Programs (P-1) exhibit and reflects the Service estimate for those funds which will be used to procure equipment for the National Guard and Reserve for FY 1997 - FY 2003. Also included is the congressionally added National Guard & Reserve Equipment funding for FY 1997 and FY 1998.

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

## SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

DATE: FEB 1998

APPROPRIATION	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
AIRCRAFT PROCUREMENT, ARMY	163.2		24.2		110.2	
MISSILE PROCUREMENT, ARMY	122.9		.5		35.3	
PROCUREMENT OF W&TCV, ARMY	182.5		212.5		12.3	
PROCUREMENT OF AMMUNITION, ARMY	119.1		130.0		182.3	
OTHER PROCUREMENT, ARMY	362.6		264.4		502.9	
NG&RE, ARMY RESERVE	113.7		73.7			
NG&RE, ARMY NATIONAL GUARD	100.8		68.8			
TOTAL ARMY	1,164.9		774.1		843.0	
AIRCRAFT PROCUREMENT, NAVY	15.9		58.5		41.8	
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS	10.8		14.6		17.3	
OTHER PROCUREMENT, NAVY	2.8		3.8		3.6	
PROCUREMENT, MARINE CORPS	29.0		16.7		39.9	
NG&RE, MARINE CORPS RESERVE	102.8		73.7			
NG&RE, NAVY RESERVE	199.7		78.7			
TOTAL NAVY	361.1		246.1		102.6	
AIRCRAFT PROCUREMENT, AIR FORCE	315.5		300.0		293.3	
PROCUREMENT OF AMMUNITION, AIR FORCE	25.0		21.6		30.4	
OTHER PROCUREMENT, AIR FORCE	76.8		86.1		85.0	
NG&RE, AIR FORCE RESERVE	39.6		49.2			
NG&RE, AIR NATIONAL GUARD	224.3		297.9			
TOTAL AIR FORCE	681.2		754.8		408.7	
NG&RE, OTHER PROCUREMENT PROGRAMS	3.7		10.0		9.3	
GRAND TOTAL DEPARTMENT OF DEFENSE	2,210.9		1,785.0		1,363.6	

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

DATE: FEB 1998

APPROPRIATION	FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
AIRCRAFT PROCUREMENT, ARMY		163.2		14.9		109.9
MISSILE PROCUREMENT, ARMY		122.9		.5		35.3
PROCUREMENT OF W&TCV, ARMY		175.4		208.9		7.2
PROCUREMENT OF AMMUNITION, ARMY		104.7		125.4		174.7
OTHER PROCUREMENT, ARMY		292.9		194.4		350.2
		-----		-----		-----
TOTAL ARMY		859.0		544.1		677.3
		-----		-----		-----
AIRCRAFT PROCUREMENT, AIR FORCE		203.0		209.0		200.7
PROCUREMENT OF AMMUNITION, AIR FORCE		19.6		18.0		20.5
OTHER PROCUREMENT, AIR FORCE		64.3		59.3		62.5
		-----		-----		-----
TOTAL AIR FORCE		286.9		286.2		283.8
		-----		-----		-----
GRAND TOTAL DEPARTMENT OF DEFENSE		1,145.9		830.3		961.1

\* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

## SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

DATE: FEB 1998

APPROPRIATION	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
AIRCRAFT PROCUREMENT, ARMY				9.2		3
PROCUREMENT OF W&TCV, ARMY		7.2		3.6		5.1
PROCUREMENT OF AMMUNITION, ARMY		14.4		4.6		7.6
OTHER PROCUREMENT, ARMY		69.7		70.0		152.7
TOTAL ARMY		91.3		87.5		165.7
AIRCRAFT PROCUREMENT, NAVY		15.9		58.5		41.8
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS		10.8		14.6		17.3
OTHER PROCUREMENT, NAVY		2.8		3.8		3.6
PROCUREMENT, MARINE CORPS		29.0		16.7		39.9
TOTAL NAVY		58.5		93.6		102.6
AIRCRAFT PROCUREMENT, AIR FORCE		112.4		91.1		92.6
PROCUREMENT OF AMMUNITION, AIR FORCE		5.4		3.6		9.9
OTHER PROCUREMENT, AIR FORCE		12.6		26.8		22.4
TOTAL AIR FORCE		130.4		121.6		125.0
GRAND TOTAL DEPARTMENT OF DEFENSE		280.2		302.7		393.3

\* ITEMS UNDER \$50,000

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## EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

# SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN DEFENSE-WIDE

DATE: FEB 1998

[illegible]

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD &amp; RESERVE, FUNDED IN NG&amp;RE

DATE: FEB 1998

APPROPRIATION	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
ARMY RESERVE		113.7		73.7		
ARMY NATIONAL GUARD		100.8		68.8		
TOTAL ARMY		214.5		142.6		
NAVY RESERVE		199.7		78.7		
MARINE CORPS RESERVE		102.8		73.7		
TOTAL NAVY		302.6		152.4		
AIR FORCE RESERVE		39.6		49.2		
AIR NATIONAL GUARD		224.3		297.9		
TOTAL AIR FORCE		263.9		347.1		
GRAND TOTAL NG&RE		781.0		642.1		

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

## SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

DATE: FEB 1998

APPROPRIATION	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
AIRCRAFT PROCUREMENT, ARMY		100.0		118.9		105.6		230.6
MISSILE PROCUREMENT, ARMY		35.1		35.1		34.8		34.7
PROCUREMENT OF W&TCV, ARMY		19.7		22.7				
PROCUREMENT OF AMMUNITION, ARMY		182.9		179.2		200.4		192.5
OTHER PROCUREMENT, ARMY		528.3		645.1		875.5		1,328.4
TOTAL ARMY		866.0		1,001.0		1,216.4		1,786.1
AIRCRAFT PROCUREMENT, NAVY		30.3		7.7		4.2		7.8
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS		20.0		18.4		18.5		18.4
OTHER PROCUREMENT, NAVY		4.7		5.3		5.1		4.7
PROCUREMENT, MARINE CORPS		17.2		11.7		164.1		33.2
TOTAL NAVY		72.2		43.2		191.9		64.1
AIRCRAFT PROCUREMENT, AIR FORCE		369.7		314.5		246.5		233.2
PROCUREMENT OF AMMUNITION, AIR FORCE		34.7		35.9		36.8		44.3
OTHER PROCUREMENT, AIR FORCE		75.8		81.7		83.7		70.8
TOTAL AIR FORCE		480.2		432.1		367.0		348.4
NG&RE, OTHER PROCUREMENT PROGRAMS		8.0		3.2		4.1		4.5
NG&RE, AVIATION PROGRAMS		.9		2.1		1.5		2.3
GRAND TOTAL DEPARTMENT OF DEFENSE		1,427.3		1,481.6		1,780.9		2,205.3

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

## SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

DATE: FEB 1998

APPROPRIATION	FY 2000	FY 2001	FY 2002	FY 2003
	QUANTITY	QUANTITY	QUANTITY	QUANTITY
	COST	COST	COST	COST
AIRCRAFT PROCUREMENT, ARMY	98.4	117.2	97.5	177.2
MISSILE PROCUREMENT, ARMY	35.1	35.1	34.8	34.7
PROCUREMENT OF WETCV, ARMY	18.4	21.0		
PROCUREMENT OF AMMUNITION, ARMY	175.5	171.6	192.8	184.7
OTHER PROCUREMENT, ARMY	391.6	495.4	743.0	971.4
	-----	-----	-----	-----
TOTAL ARMY	718.9	840.3	1,068.2	1,368.0
AIRCRAFT PROCUREMENT, AIR FORCE	243.6	218.7	170.8	161.1
PROCUREMENT OF AMMUNITION, AIR FORCE	25.8	26.8	27.4	32.9
OTHER PROCUREMENT, AIR FORCE	50.1	57.6	55.7	55.7
	-----	-----	-----	-----
TOTAL AIR FORCE	319.5	303.0	254.0	249.7
	-----	-----	-----	-----
GRAND TOTAL DEPARTMENT OF DEFENSE	1,038.4	1,143.4	1,322.2	1,617.7

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

## SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

DATE: FEB 1998

APPROPRIATION	FY 2000		FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
AIRCRAFT PROCUREMENT, ARMY		1.6		1.6		8.1		53.3
PROCUREMENT OF W&TCV, ARMY		1.3		1.7				
PROCUREMENT OF AMMUNITION, ARMY		7.4		7.6		7.7		7.8
OTHER PROCUREMENT, ARMY		136.7		149.7		132.5		357.0
TOTAL ARMY		147.0		160.7		148.3		418.1
AIRCRAFT PROCUREMENT, NAVY		30.3		7.7		4.2		7.8
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS		20.0		18.4		18.5		18.4
OTHER PROCUREMENT, NAVY		4.7		5.3		5.1		4.7
PROCUREMENT, MARINE CORPS		17.2		11.7		164.1		33.2
TOTAL NAVY		72.2		43.2		191.9		64.1
AIRCRAFT PROCUREMENT, AIR FORCE		126.1		95.8		75.7		72.1
PROCUREMENT OF AMMUNITION, AIR FORCE		8.9		9.2		9.4		11.4
OTHER PROCUREMENT, AIR FORCE		25.7		24.1		27.9		15.1
TOTAL AIR FORCE		160.7		129.0		113.0		98.7
GRAND TOTAL DEPARTMENT OF DEFENSE		380.0		332.9		453.1		580.8

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

## SUMMARY FOR NATIONAL GUARD &amp; RESERVE, FUNDED IN NG&amp;RE

DATE: FEB 1998

APPROPRIATION	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
AVIATION PROGRAMS		.9		2.1		1.5		2.3
OTHER PROCUREMENT PROGRAMS		8.0		3.2		4.1		4.5
GRAND TOTAL NG&RE		8.9		5.3		5.6		6.8

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
------------------------	---------------------	-----------------	---------------------	-----------------	---------------------	-----------------

BUDGET ACTIVITY 01: AIRCRAFT

C-XX (MEDIUM RANGE) AIRCRAFT  
Reserve

2 9.0

UH-60 BLACKHAWK (MYP)  
National Guard

6 64.1 10 99.0

TOTAL AIRCRAFT

64.1 9.0 99.0

BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT

C-12 CARGO AIRPLANE MODS

National Guard  
Reserve.1 .1  
.2 .3

UH-1 MODS

National Guard

2.6

UH-60 MODS

National Guard

8.2

KIOWA WARRIOR

National Guard

99.1 14.8

TOTAL MODIFICATION OF AIRCRAFT

99.1 15.2 11.2

TOTAL AIRCRAFT PROCUREMENT, ARMY

163.2 24.2 110.2

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
BUDGET ACTIVITY 02: OTHER MISSILES						
-----						
AVENGER SYSTEM SUMMARY						
National Guard	83	55.9			18	35.3
MLRS LAUNCHER SYSTEMS						
National Guard		67.0				
TOTAL OTHER MISSILES		122.9				35.3
BUDGET ACTIVITY 03: MODIFICATION OF MISSILES						
-----						
MLRS MODS						
National Guard				.5		
TOTAL MODIFICATION OF MISSILES				.5		
TOTAL MISSILE PROCUREMENT, ARMY		122.9		.5		35.3

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&amp;TCV, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE  
-----  
FY 1997 FY 1998 FY 1999  
QUANTITY COST QUANTITY COST QUANTITY COST

## BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES

ABRAMS TRNG DEV MOD  
National Guard

1.3

BRADLEY BASE SUSTAINMENT  
National Guard

83.0

BRADLEY FVS TRAINING DEVICES (MOD)  
National Guard

.8

FIELD ARTILLERY AMMUNITION SUPPORT VEH  
National Guard

39.2

BFVS SERIES (MOD)  
National Guard

12.0

HOWITZER, MED SP FT 155MM M109A6 (MOD)  
National Guard

54.1

HOWITZER, MED SP FT 155MM M109A5 (MOD)  
National Guard

.1

M1 ABRAMS TANK (MOD)  
National Guard

7.0

## TOTAL TRACKED COMBAT VEHICLES

195.3

## BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES

MACHINE GUN, 5.56MM (SAW)  
National Guard

1.8

GRENADE LAUNCHER, AUTO, 40MM, MK19-3  
National Guard  
Reserve

300  
3131.5  
2.14.9  
5.1

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
M16 RIFLE						
National Guard	5160	2.8	4863	2.5		
Reserve	5160	2.8	4863	2.5		
5.56 CARBINE M4						
National Guard	3082	2.2	5838	3.9		
Reserve	3082	2.2	1646	1.1		
SMALL ARMS (SOLDIER ENH PROG)						
National Guard		2.2		1.8		2.4
Reserve		.1		*		.1
TOTAL WEAPONS AND OTHER COMBAT VEHICLES						
		23.3		13.6		12.3
BUDGET ACTIVITY 03: SPARE AND REPAIR PARTS						
SPARES AND REPAIR PARTS (WTCV)						
National Guard		1.7		3.6		
TOTAL SPARE AND REPAIR PARTS						
		1.7		3.6		
TOTAL PROCUREMENT OF W&TCV, ARMY		182.5		212.5		12.3

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: AMMUNITION						
CTG, 5.56MM, ALL TYPES						
National Guard		9.7		11.3		26.4
Reserve		3.9		1.1		2.5
CTG, 7.62MM, ALL TYPES						
National Guard		1.7		.7		1.8
Reserve		1.5		.1		.2
CTG, 9MM, ALL TYPES						
National Guard		.3		.7		.3
Reserve		.2		.1		*
CTG, .45 CAL, ALL TYPES						
National Guard				*		*
Reserve				*		*
CTG, .50 CAL, ALL TYPES						
National Guard		1.7		3.5		3.3
Reserve		1.7		.3		.3
CTG, 25MM, ALL TYPES						
National Guard		11.8		13.5		17.9
CTG, 30MM, ALL TYPES						
National Guard				3.0		2.7
Reserve				1.0		.9
CTG, 40MM, ALL TYPES						
National Guard		5.1		5.2		6.0
Reserve		5.1		.5		.7
CTG MORTAR 60MM 1/10 PRAC M766						
National Guard	1	.8				
CTG MORTAR 60MM ILLUM M721/M767						
National Guard	4	2.0				

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1998

## LINE ITEM NOMENCLATURE

	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
CTG MORTAR 120MM FULL RANGE PRACTICE M931 National Guard	14	5.6	23	9.5	29	11.9
CTG MORTAR 120MM HE M934 W/MO FUZE National Guard					10	8.7
CTG MORTAR 120MM SMOKE M929 W/MO FUZE National Guard	3	3.8				
CTG TANK 120MM TP-T M831/M831A1 National Guard	28	16.4	28	18.2	32	18.1
CTG TANK 120MM TPCSDS-T M865 National Guard	63	34.7	58	35.0	72	39.0
CTG ARTY 75MM BLANK M337A1 National Guard Reserve			21 4	.9 .1	10 2	.5 .1
PROJ ARTY 155MM HE M795 National Guard			11	5.0		
PROJ ARTY 155MM HE M107 National Guard					37	7.7
FUZE ARTY ELEC TIME M767 National Guard			19	4.4		
ROCKET, HYDRA 70, ALL TYPES National Guard Reserve		7.7		6.5 .6		22.4 2.1
DEMOLITION MUNITIONS, ALL TYPES National Guard Reserve		.7		3.2 .3		.9 .1
GRENADES, ALL TYPES National Guard Reserve		.9 .9		2.3 .2		3.6 .3

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
SIGNALS, ALL TYPES						
National Guard		.3		1.4		2.3
Reserve		.2		.1		.2
SIMULATORS, ALL TYPES						
National Guard		.9		.8		.7
Reserve		.3		.1		.1
CAD/PAD ALL TYPES						
National Guard		.5		.2		.4
Reserve		.5		*		*
ITEMS LESS THAN \$2 MILLION						
National Guard		.1		.1		.1
Reserve		.1		*		*
TOTAL AMMUNITION		119.1		130.0		182.3
TOTAL PROCUREMENT OF AMMUNITION, ARMY		119.1		130.0		182.3

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

## LINE ITEM NOMENCLATURE

	FY 1997	FY 1998	FY 1999
QUANTITY	COST	QUANTITY	COST
QUANTITY			
COST			

## BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES

## TACTICAL TRAILERS/DOLLY SETS

National Guard  
Reserve

.6  
.4

SEMITRAILER, TANK, 7500G, BULKHAUL  
National Guard

44

86

4.2

SEMITRAILER VAN CGO SUPPLY 12T 4WHL M129A2C  
Reserve

15

1.3

FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)  
National Guard  
Reserve

59.0  
3.2

92.3  
18.5

TRUCK, TRACTOR, LINE HAUL, M915/M916  
National Guard

305

39.6

## TOTAL TACTICAL AND SUPPORT VEHICLES

66.1

156.9

## BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT

NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)  
National Guard  
Reserve

7500  
4517

15.6  
10.5

SINGGARS FAMILY  
National Guard  
Reserve

152.8  
15.2

JOINT TACTICAL AREA COMMS SYS  
National Guard  
Reserve

4.0  
3.9

ACUS MOD PROGRAM (WIN-T/T)  
National Guard  
Reserve

2.3  
2.0

\* ITEMS UNDER \$50,000

UNCLASSIFIED

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
C-E CONTINGENCY/FIELDING EQUIP						
National Guard		.3		.4		.5
Reserve		.1		.1		.1
ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)						
National Guard		1.5				
SENTINEL (FAAD GBS)						
National Guard	6	13.0	7		7	16.6
ARTILLERY ACCURACY EQUIP						
National Guard		.6		.7		8.6
ADV FIELD ARTILLERY TACT DATA SYS (AFATDS)						
National Guard			39	5.2		
FAAD C2						
National Guard			1		1	7.1
LOGTECH						
National Guard				7.8		
Reserve		.4		1.4		
GUN LAYING AND POS SYS (GLPS)						
National Guard			21		21	1.9
ISYSCON EQUIPMENT						
Reserve						24.4
STAMIS TACTICAL COMPUTERS (STACOMP)						
National Guard			67	1.5	80	2.4
Reserve			150	3.3	44	1.3
AUTOMATED DATA PROCESSING EQUIP						
National Guard		.4		.4		.4
Reserve		.4		.4		.4
RESERVE COMPONENT AUTOMATION SYS (RCAS)						
National Guard		62.0		68.8		67.1
Reserve		10.2		42.2		41.1

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

## LINE ITEM NOMENCLATURE

	FY 1997	FY 1998	FY 1999
QUANTITY	COST	QUANTITY	COST
TEST EQUIPMENT MODERNIZATION (TEMOD) National Guard	3.1		
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT	298.3	132.1	171.9
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT			
GEN SMK MECH:WTRZD DUAL PURP M56 Reserve	48	9.7	15.1
GENERATOR, SMOKE, MECH M58 Reserve	21		5.7
GEN SET, SMOKE, MECH: PUL JET, M157 SERIES Reserve	85	3.4	
LT VEH OBSCURANT SMK SYS National Guard Reserve	264 384		.5 .8
TRUCK, FIREFIGHTING, MULTI-PURPOSE National Guard	6		1.7
ARMY SPACE HEATER, 120,000 BTU (ASH) National Guard Reserve	149 79	.7 .4	
FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS National Guard Reserve	20 23		.4 .4
SOLDIER ENHANCEMENT National Guard Reserve		.2 .2	
COMBAT SUPPORT MEDICAL Reserve	.5	.2	6.9

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
DIST, BITUM MATERIAL 1500G TRK MTD National Guard Reserve	2				4 8	.9 1.8
ROLLER, VIBRATORY, SELF-PROPELLED (CCE) National Guard Reserve			13 22	1.2 2.0		
HYDRAULIC EXCAVATOR National Guard Reserve	3	.9	3 6	.8 1.5	5 2	1.4 .6
TRUCK, DUMP, 20T (CCE) National Guard Reserve	42 40	8.8 8.4			12 54	2.4 10.9
CRUSHING/SCREENING PLANT, 150 TPH National Guard Reserve					1 1	1.9 1.9
CRANE, WHEEL MTD, 25T, 3/4 CU YD, RT National Guard Reserve	7	1.9	3 6	.8 1.7	6 9	1.7 2.5
ITEMS LESS THAN \$2.0M (CONST EQUIP) National Guard Reserve		.1 .1		.2 .2		
PUSHER TUG, SMALL Reserve			1	3.4	1	3.8
FLOATING CRANE, 100-250 TON Reserve	1	13.9				
GENERATORS AND ASSOCIATED EQUIP National Guard Reserve		.2		.4 *		12.1 8.1

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
ALL TERRAIN LIFTING ARTICULATING SYSTEM Reserve	78		15		5.0	
TRAINING DEVICES, NONSYSTEM National Guard Reserve	21.8		10.2		21.4	1.0
SIMNET/CLOSE COMBAT TACTICAL TRAINER National Guard		20.6			43.5	
FIRE SUPPORT COMBINED ARMS TACTICAL TRAINER National Guard	2.7		8.6		10.6	
CALIBRATION SETS EQUIPMENT National Guard		.2			.2	
TEST EQUIPMENT MODERNIZATION (TEMOD) National Guard Reserve		3.2			9.6	.4
TOTAL OTHER SUPPORT EQUIPMENT		63.8		65.4		173.3
BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS						
INITIAL SPARES - C&E National Guard Reserve		.2		.7		.5
		.4		.1		.3
TOTAL SPARE AND REPAIR PARTS		.6		.8		.8
TOTAL OTHER PROCUREMENT, ARMY		362.6		264.4		502.9

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1998

## LINE ITEM NOMENCLATURE

	FY 2000		FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: AIRCRAFT								
C-XX (MEDIUM RANGE) AIRCRAFT								
Reserve			1	5.1	2	10.3		
UH-60 BLACKHAWK (MYP)								
National Guard	9	97.5	10	96.3	10	96.0	10	95.6
TOTAL AIRCRAFT		97.5		96.3		101.1		105.9
BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT								
CH-47 CARGO HELICOPTER MODS (MYP)								
National Guard				20.1				80.1
Reserve								40.1
C-12 CARGO AIRPLANE MODS								
National Guard		.9		.8		1.5		1.5
Reserve		1.6		1.6		3.0		3.0
TOTAL MODIFICATION OF AIRCRAFT		2.5		22.6		4.5		124.6
TOTAL AIRCRAFT PROCUREMENT, ARMY		100.0		118.9		105.6		230.6

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000		FY 2001		FY 2002		FY 2003	
-----	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
-----	-----	-----	-----	-----	-----	-----	-----	-----
BUDGET ACTIVITY 02: OTHER MISSILES								
-----								
AVENGER SYSTEM SUMMARY								
National Guard	19	35.1	22	35.0	22	34.8	21	34.7
		-----		-----		-----		-----
TOTAL OTHER MISSILES		35.1		35.0		34.8		34.7
		-----		-----		-----		-----
BUDGET ACTIVITY 03: MODIFICATION OF MISSILES								
-----								
MLRS MODS								
National Guard		-----		.1		-----		-----
		-----		-----		-----		-----
TOTAL MODIFICATION OF MISSILES		-----		.1		-----		-----
		-----		-----		-----		-----
TOTAL MISSILE PROCUREMENT, ARMY		35.1		35.1		34.8		34.7

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&amp;TCV, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES								
ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)								
Reserve		1.3		1.7				
TOTAL TRACKED COMBAT VEHICLES		1.3		1.7				
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES								
ARMOR MACHINE GUN, 7.62MM M240 SERIES								
National Guard	2154	18.4	1746	17.8				
M119 MODIFICATIONS								
National Guard				3.2				
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		18.4		21.0				
TOTAL PROCUREMENT OF W&TCV, ARMY		19.7		22.7				

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
BUDGET ACTIVITY 01: AMMUNITION								
CTG, 5.56MM, ALL TYPES								
National Guard	22.2		22.4		22.7		23.0	
Reserve	2.1		2.1		2.2		2.2	
CTG, 7.62MM, ALL TYPES								
National Guard	2.2		2.1		2.2		2.2	
Reserve	.2		.2		.2		.2	
CTG, 9MM, ALL TYPES								
National Guard	.5		.5		.5		.5	
Reserve	*		*		*		*	
CTG, .50 CAL, ALL TYPES								
National Guard	3.3		3.7		4.0		4.1	
Reserve	.3		.4		.4		.4	
CTG, 25MM, ALL TYPES								
National Guard	14.5		14.5		14.7		14.9	
CTG, 30MM, ALL TYPES								
National Guard	2.9		2.9		3.0		3.0	
Reserve	1.0		1.0		1.0		1.0	
CTG, 40MM, ALL TYPES								
National Guard	7.1		7.6		7.5		7.7	
Reserve	.9		.9		.9		.9	
CTG MORTAR 60MM 1/10 PRAC M766								
National Guard	1	1.6	2	1.3	2	1.3	2	1.3
CTG MORTAR 81MM ILLUM M853A1								
National Guard					5	2.4	9	4.6
CTG MORTAR 60MM HE M720/M720A1 W/M734 FUZE								
National Guard					13	4.5	7	2.6

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1998

## LINE ITEM NOMENCLATURE

	FY 2000	FY 2001	FY 2002	FY 2003		
QUANTITY	COST	QUANTITY	COST	QUANTITY		
QUANTITY	COST	QUANTITY	COST	COST		
CTG MORTAR 81MM PRAC 1/10 RANGE M880 National Guard	5	2.0	6	2.6	6	2.6
CTG MORTAR 120MM FULL RANGE PRACTICE M931 National Guard	29	12.0	28	11.8	28	12.1
CTG MORTAR 120MM HE M934 W/MO FUZE National Guard	7	6.6				
CTG MORTAR 120MM SMOKE M929 W/MO FUZE National Guard	6	7.6	7	7.8	6	8.0
CTG TANK 120MM TP-T M831/M831A1 National Guard	26	15.0	26	14.7	26	14.6
CTG TANK 120MM TPCSDS-T M865 National Guard	72	37.9	53	28.2	66	34.8
CTG ARTY 75MM BLANK M337A1 National Guard Reserve	10 2	.5 .1	10 2	.5 .1	10 2	.5 .1
PROJ ARTY 155MM HE M107 National Guard	49	10.2	95	20.1	116	24.8
MINE, TRAINING, ALL TYPES National Guard						2.0
ROCKET, HYDRA 70, ALL TYPES National Guard Reserve		21.4 2.0		21.1 2.0		21.3 2.0
DEMOLITION MUNITIONS, ALL TYPES National Guard Reserve		.9 .1		1.2 .1		1.0 .1
GRENADES, ALL TYPES National Guard Reserve		3.3 .3		3.4 .3		3.5 .3

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
SIGNALS, ALL TYPES								
National Guard		2.4		2.7		2.5		2.5
Reserve		.2		.3		.2		.2
SIMULATORS, ALL TYPES								
National Guard		.7		1.4		1.2		1.5
Reserve		.1		.1		.1		.1
CAD/PAD ALL TYPES								
National Guard		.5		.8		.9		1.0
Reserve		.1		.1		.1		.1
ITEMS LESS THAN \$2 MILLION								
National Guard		.1		.1		.1		.1
Reserve		*		*		*		*
TOTAL AMMUNITION		182.9		179.2		200.4		192.5
TOTAL PROCUREMENT OF AMMUNITION, ARMY		182.9		179.2		200.4		192.5

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

## LINE ITEM NOMENCLATURE

	FY 2000		FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES								
TACTICAL TRAILERS/DOLLY SETS								
National Guard		.6		.6		.3		.6
Reserve		.4		.4				.4
SEMITRAILER FB BB/CONT TRANS 22 1/2 T								
National Guard	310	7.9	550	14.4	188	6.0	267	8.0
SEMITRAILER, TANK, 5000G								
National Guard	277	22.3	357	32.9	255	28.4	515	48.9
Reserve	10	1.2						
SEMITRAILER, TANK, 7500G, BULKHAUL								
National Guard	95	4.4	183	8.1	367	15.9	941	41.7
Reserve			300	13.3				
FAMILY OF MEDIUM TACTICAL VEH (FMTV)								
National Guard					1492	288.0	1865	367.5
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)								
National Guard		88.8		136.6		111.8		268.4
Reserve		11.9		6.6				173.0
TRUCK, TRACTOR, LINE HAUL, M915/M916								
National Guard	70	12.3	263	33.2	530	66.8	530	66.5
Reserve	283	37.1	22	2.9				
TRUCK, TRACTOR, YARD TYPE, M878 (C/S)								
Reserve							28	2.0
HVV EXPANDED MOBILE TACTICAL TRUCK EXT SERV PR								
Reserve								33.0
LINE HAUL ESP								
Reserve							500	28.5

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
TOTAL TACTICAL AND SUPPORT VEHICLES		186.9		248.9		517.1		1,038.6
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT								
TSEC - ARMY KEY MGT SYS (AKMS)								
National Guard		1.0		.7				.7
Reserve				.3				.5
JOINT STARS (ARMY) (TIARA)								
National Guard		40.0		35.0				
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA)								
Reserve			1	.8			1	2.2
SENTINEL (FAAD GBS)								
National Guard	7	16.6	4	16.7	6	18.0		
ARTILLERY ACCURACY EQUIP								
National Guard		3.6		5.9				
MOD OF IN-SVC EQUIP (TAC SURV)								
National Guard						21.7		41.1
ADV FIELD ARTILLERY TACT DATA SYS (AFATDS)								
National Guard			58	10.0	393	41.7	368	40.1
FAAD C2								
National Guard	1	11.2	1	11.2	1	5.4		
GUN LAYING AND POS SYS (GLPS)								
National Guard	77	8.0	116	12.2	125	11.8		
ISYSCON EQUIPMENT								
Reserve		12.0		22.8		10.7		3.0
STAMIS TACTICAL COMPUTERS (STACOMP)								
National Guard	1121	12.2	805	8.0	190	4.2		
Reserve	1207	13.1	628	6.2				

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

## LINE ITEM NOMENCLATURE

	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	COST	QUANTITY	COST	QUANTITY
QUANTITY	COST	QUANTITY	COST	QUANTITY
AUTOMATED DATA PROCESSING EQUIP				
National Guard	.9	.9	.9	1.0
Reserve	.9	.9	.9	1.0
RESERVE COMPONENT AUTOMATION SYS (RCAS)				
National Guard	52.5	58.4	57.0	12.0
Reserve	32.2	35.8	34.9	7.3
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT	204.3	225.8	208.5	107.7
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT				
GEN SMK MECH:MTRZD DUAL PURP M56				
National Guard				30
Reserve			5.6	6.9
GENERATOR, SMOKE, MECH M58				
National Guard	7	2.3	28	35
Reserve			9.0	7
AIR CONDITIONERS VARIOUS SIZE/CAPACITY				
National Guard				21
TRUCK, FIREFIGHTING, MULTI-PURPOSE				12
National Guard	10	3.7	9	10
Reserve			3.4	4.1
ARMY SPACE HEATER, 120,000 BTU (ASH)				
National Guard				60
LAUNDRY ADVANCED SYSTEM (LADS)				
Reserve				38
REFRIGERATION EQUIPMENT				
National Guard			10.4	17.1
AIR DROP PROGRAM				
National Guard				2.0
				.7

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

## LINE ITEM NOMENCLATURE

	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	COST	QUANTITY	COST	QUANTITY
QUANTITY	COST	QUANTITY	COST	COST
TANK ASSEMBLY FAB COLL POL 50000 G National Guard				259 7.0
HOSELINE OUTFIT FUEL HANDLING National Guard				140 14.0
WATER PURIF UNIT REV OS 3000 GPH Reserve	51	16.0	35 11.0	45 14.0
COMBAT SUPPORT MEDICAL Reserve	8.0	8.0	1.0	1.2
GRADER, AIRBORNE National Guard Reserve				18 6.0 18 6.0
DIST, BITUM MATERIAL 1500G TRK MTD National Guard Reserve	11 2.5 14 3.1	10 1.8 13 2.4	6 1.1 1 1.2	
HYDRAULIC EXCAVATOR National Guard Reserve	4 1.4 13 4.6	9 3.1 11 3.7		
TRACTOR, FL,TRKD, LS, D SP, SECT, AT National Guard				12 8.0
TRUCK, DUMP, 20T (CCE) National Guard Reserve	28 5.6 31 6.2	22 4.7	53 10.5 35 6.9	26 5.1 62 12.1
CRUSHING/SCREENING PLANT, 150 TPH National Guard Reserve	1 2.0 1 2.0		3 5.9	3 5.9
LOGISTICS SUPPORT VESSEL (ESP) Reserve		1 6.2		

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

## LINE ITEM NOMENCLATURE

	FY 2000		FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CONTAINERIZED MAINTENANCE FACILITY Reserve				1.0				
CAUSEWAY SYSTEMS Reserve								4.6
GENERATORS AND ASSOCIATED EQUIP National Guard Reserve		7.7 2.9		11.0 5.0				
TRUCK, FORK LIFT, DE, PT, RT, 50000 LB Reserve			69		43.0		65	42.0
ALL TERRAIN LIFTING ARTICULATING SYSTEM National Guard Reserve			15	5.0			6 15	2.0 5.0
TRAINING DEVICES, NONSYSTEM National Guard Reserve		46.1 1.0		46.2 1.0		37.5 1.0		7.0 1.0
SIMNET/CLOSE COMBAT TACTICAL TRAINER National Guard		20.6		25.2				
FIRE SUPPORT COMBINED ARMS TACTICAL TRAINER National Guard		17.3		9.8				
TOTAL OTHER SUPPORT EQUIPMENT		137.1		170.4		149.9		182.1
TOTAL OTHER PROCUREMENT, ARMY		528.3		645.1		875.5		1,328.4

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1998

## LINE ITEM NOMENCLATURE

	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT						
F-14 SERIES Reserve						.2
ADVERSARY Reserve		*		.1		1.3
F-18 SERIES Reserve				26.5		4.9
H-46 SERIES Reserve		2.4		2.0		1.7
AH-1W SERIES Reserve				.5		
H-53 SERIES Reserve		1.8		.3		2.3
H-1 SERIES Reserve		1.5		1.7		2.3
H-3 SERIES Reserve		.2		.1		
P-3 SERIES Reserve				3.4		6.5
C-130 SERIES Reserve		1.0		3.7		1.2
CARGO/TRANSPORT A/C SERIES Reserve		9.0		20.2		21.4

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TOTAL MODIFICATION OF AIRCRAFT		15.9		58.5		41.8
TOTAL AIRCRAFT PROCUREMENT, NAVY		15.9		58.5		41.8

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY &amp; MARINE CORPS

DATE: FEB 1998

## LINE ITEM NOMENCLATURE

	FY 1997	FY 1998	FY 1999
QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: PROC AMMO, NAVY			
GENERAL PURPOSE BOMBS			
Reserve	.1	.1	.1
2.75 INCH ROCKETS			
Reserve	.1	.1	.1
MACHINE GUN AMMUNITION			
Reserve	.3	.3	.3
PRACTICE BOMBS			
Reserve	.6	3.3	2.6
MARINE LOCATION MARKERS			
Reserve			*
JATOS			
Reserve	.1	.1	*
5 INCH/54 GUN AMMUNITION			
Reserve	*		
CIWS AMMUNITION			
Reserve		*	*
76MM GUN AMMUNITION			
Reserve	*	*	*
OTHER SHIP GUN AMMUNITION			
Reserve	*	*	*
SMALL ARMS & LANDING PARTY AMMO			
Reserve	*	.1	.1
PYROTECHNIC AND DEMOLITION			
Reserve	.1	.1	.1

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS      DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
TOTAL PROC AMMO, NAVY	1.4	1.4	4.0	4.0		3.4
BUDGET ACTIVITY 02: PROC AMMO, MC						
5.56 MM, ALL TYPES Reserve		1.0		1.4		1.2
7.62 MM, ALL TYPES Reserve		.3		.3		*
LINEAR CHARGES, ALL TYPES Reserve		3.1		1.0		.8
.50 CALIBER Reserve				.1		.2
40 MM, ALL TYPES Reserve		.7		.7		.8
81MM, ALL TYPES Reserve						1.7
81 MM SMOKE SCREEN Reserve		.5				
120MM, ALL TYPES Reserve				3.5		3.6
120MM TPCSDS-T M865 Reserve		.7				
120 MM TP-T M831 Reserve		.4				
CTG 25MM, ALL TYPES Reserve		.2		.5		.4

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS      DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
9 MM ALL TYPES Reserve		.1				.1
GRENADERS, ALL TYPES Reserve		*		.2		.4
ROCKETS, ALL TYPES Reserve		.6		1.7		1.5
DEMOLITION MUNITIONS, ALL TYPES Reserve		1.4		.5		.6
FUZE, ALL TYPES Reserve				.6		2.2
ITEMS LESS THAN \$2 MIL Reserve		.4		.2		.3
TOTAL PROC AMMO, MC		9.4		10.6		13.9
TOTAL PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS		10.8		14.6		17.3

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT						
-----						
DIVING AND SALVAGE EQUIPMENT						
Reserve		.3		.2		.3
		-----		-----		-----
TOTAL SHIPS SUPPORT EQUIPMENT		.3		.2		.3
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT						
-----						
AN/SSQ-36 (BT)		*		*		.1
Reserve						
AN/SSQ-53 (DIFAR)		1.2		2.6		1.8
Reserve						
AN/SSQ-62 (DICASS)		.9		.7		1.0
Reserve						
SIGNAL, UNDERWATER SOUND (SUS)		.3				.2
Reserve		-----		-----		-----
TOTAL AVIATION SUPPORT EQUIPMENT		2.5		3.3		3.1
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT						
-----						
PASSENGER CARRYING VEHICLES				.1		*
Reserve						
SPECIAL PURPOSE VEHICLES				.1		.2
Reserve				-----		-----
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT				.2		.2
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT						
-----						
FORKLIFT TRUCKS						*
Reserve						

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
OTHER MATERIALS HANDLING EQUIPMENT						
Reserve				*		
TOTAL SUPPLY SUPPORT EQUIPMENT				.1		
TOTAL OTHER PROCUREMENT, NAVY		2.8		3.8		3.6

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES						
AAV7A1 PIP		2.0	2.0	2.0	2.0	2.0
Reserve						
LAV PIP		1.1		.1		.2
Reserve						
TOTAL WEAPONS AND COMBAT VEHICLES		3.1		2.1		2.2
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT						
HAWK MOD		.4		.9		.5
Reserve						
JAVELIN				2.5		5.4
Reserve						
PEDESTAL MOUNTED STINGER (PMS) (MYP)		1.3				
Reserve						
TOTAL GUIDED MISSILES AND EQUIPMENT		1.7		3.4		5.9
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT						
AUTO TEST EQUIP SYS				2.7		4.2
Reserve						
AN/TPQ-36 FIRE FINDER RADAR UPGRADE						
Reserve		7.7				
INTELLIGENCE SUPPORT EQUIPMENT				3.2		1.0
Reserve						
COMMAND POST SYSTEMS						
Reserve		1.7		2.4		

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
MANEUVER C2 SYSTEMS Reserve			1.0			3.1
RADIO SYSTEMS Reserve						4.7
COMM SWITCHING & CONTROL SYSTEMS Reserve		2.2				12.9
MOD KITS MAGTF C41 Reserve		9.6		.4		.2
AIR OPERATIONS C2 SYSTEMS Reserve						3.2
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		21.2		9.7		29.4
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT						
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve				.2		.3
ADVANCED DEMOLITION KITS Reserve						.5
POWER EQUIPMENT ASSORTED Reserve		.4		.2		.3
TRAINING DEVICES Reserve		.7				
CONTAINER FAMILY Reserve		1.8		.8		1.1
MODIFICATION KITS Reserve		.2		.2		.2

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE ITEM NOMENCLATURE -----	FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TOTAL ENGINEER AND OTHER EQUIPMENT		3.0		1.5		2.4
TOTAL PROCUREMENT, MARINE CORPS		29.0		16.7		39.9

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1998

## LINE ITEM NOMENCLATURE

	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	COST	QUANTITY	COST	QUANTITY
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT				
F-14 SERIES Reserve	.5			
ADVERSARY Reserve	1.3	.8	.6	
F-18 SERIES Reserve	4.9			
H-46 SERIES Reserve	.6	.2	.2	.2
H-53 SERIES Reserve	.2	1.2		6.8
H-1 SERIES Reserve	.5			
H-3 SERIES Reserve	*	.1		
P-3 SERIES Reserve		1.3		
C-130 SERIES Reserve	2.7	2.0	2.0	.3
CARGO/TRANSPORT A/C SERIES Reserve	19.5	2.3	1.4	.4
TOTAL MODIFICATION OF AIRCRAFT	30.3	7.7	4.2	7.8
TOTAL AIRCRAFT PROCUREMENT, NAVY	30.3	7.7	4.2	7.8

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY &amp; MARINE CORPS

DATE: FEB 1998

## LINE ITEM NOMENCLATURE

	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
BUDGET ACTIVITY 01: PROC AMMO, NAVY								
GENERAL PURPOSE BOMBS								
Reserve		.1		.1		.1		.1
2.75 INCH ROCKETS								
Reserve		.1		.1		.1		.1
MACHINE GUN AMMUNITION								
Reserve		.3		.3		.3		.3
PRACTICE BOMBS								
Reserve		2.6		2.6		2.6		2.6
MARINE LOCATION MARKERS								
Reserve		*		*		*		*
JATOS								
Reserve		.1		.1		.1		.1
CIWS AMMUNITION								
Reserve		*		*		*		*
76MM GUN AMMUNITION								
Reserve		*		*		*		*
OTHER SHIP GUN AMMUNITION								
Reserve		*		*		*		*
SMALL ARMS & LANDING PARTY AMMO								
Reserve		.1		.1		.1		.1
PYROTECHNIC AND DEMOLITION								
Reserve		.1		.1		.1		.1

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY &amp; MARINE CORPS

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
TOTAL PROC AMMO, NAVY		3.4		3.4		3.4		3.4
BUDGET ACTIVITY 02: PROC AMMO, MC								
5.56 MM, ALL TYPES Reserve		1.4		1.5		1.5		1.6
7.62 MM, ALL TYPES Reserve		.4		.4		.4		.4
LINEAR CHARGES, ALL TYPES Reserve		4.8		2.2		.8		1.0
.50 CALIBER Reserve		.2		.2		.2		.2
40 MM, ALL TYPES Reserve		.8		1.7		2.1		2.1
60MM, ALL TYPES Reserve		.9		1.5		1.7		1.7
81MM, ALL TYPES Reserve		1.1		.9		.9		.9
120MM, ALL TYPES Reserve		2.9		3.0		2.9		2.9
CTG 25MM, ALL TYPES Reserve		.4		.4		.4		.4
9 MM ALL TYPES Reserve		.1		.1		.1		.1
GRENADES, ALL TYPES Reserve		.6		.5		.2		.4

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY &amp; MARINE CORPS

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
ROCKETS, ALL TYPES								
Reserve		1.3		.5		.5		.4
ARTILLERY, ALL TYPES								
Reserve				1.0		1.4		1.6
DEMOLITION MUNITIONS, ALL TYPES								
Reserve		1.4		.9		1.7		.9
FUZE, ALL TYPES								
Reserve		.1		*				
ITEMS LESS THAN \$2 MIL								
Reserve		.2		.3		.3		.4
TOTAL PROC AMMO, MC		16.7		15.1		15.1		15.1
TOTAL PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS		20.0		18.4		18.5		18.4

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT								
-----								
DIVING AND SALVAGE EQUIPMENT								
Reserve		.1		.1		.1		.1
TOTAL SHIPS SUPPORT EQUIPMENT		.1		.1		.1		.1
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT								
-----								
AN/SSQ-36 (BT)		.1		.1		*		*
Reserve								
AN/SSQ-53 (DIFAR)		2.1		1.8		1.7		1.7
Reserve								
AN/SSQ-57 (SPECIAL PURPOSE)		*				*		
Reserve								
AN/SSQ-62 (DICASS)		1.2		1.2		1.3		1.3
Reserve								
AN/SSQ-77 (VLAD)				.6		.6		
Reserve								
SIGNAL, UNDERWATER SOUND (SUS)				.2				.2
Reserve								
TOTAL AVIATION SUPPORT EQUIPMENT		3.4		3.9		3.7		3.3
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT								
-----								
PASSENGER CARRYING VEHICLES		.2		.2		.2		.2
Reserve								
SPECIAL PURPOSE VEHICLES		.2		.2		.2		.2
Reserve								

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
GENERAL PURPOSE TRUCKS		.7		.7		.7		.7
Reserve								
CONSTRUCTION & MAINTENANCE EQUIP		.2		.2		.2		.2
Reserve								
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT		1.2		1.2		1.3		1.3
TOTAL OTHER PROCUREMENT, NAVY		4.7		5.3		5.1		4.7

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES								
AAV7A1 PIP Reserve		.5		.2		.2		.3
LAV PIP Reserve		.2		.2		.2		.2
TOTAL WEAPONS AND COMBAT VEHICLES		.7		.4		.4		.5
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT								
HAWK MOD Reserve		.4		.4		.4		.5
JAVELIN Reserve		5.6						
TOTAL GUIDED MISSILES AND EQUIPMENT		6.0		.4		.4		.5
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT								
MANEUVER C2 SYSTEMS Reserve		2.9		2.6		1.3		.1
RADIO SYSTEMS Reserve		3.2						
COMM SWITCHING & CONTROL SYSTEMS Reserve		3.7		7.6				
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		9.8		10.2		1.3		.1
BUDGET ACTIVITY 05: SUPPORT VEHICLES								
MEDIUM TACTICAL VEHICLE REPLACEMENT Reserve					1180	161.3	223	31.3

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
TOTAL SUPPORT VEHICLES					161.3			31.3
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT								
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve		.1		.1		.1		.1
POWER EQUIPMENT ASSORTED Reserve		.4		.5		.5		.5
MODIFICATION KITS Reserve		.2		.2		.2		.2
TOTAL ENGINEER AND OTHER EQUIPMENT		.7		.8		.8		.8
TOTAL PROCUREMENT, MARINE CORPS		17.2		11.7		164.1		33.2

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

## LINE ITEM NOMENCLATURE

	FY 1997	FY 1998	FY 1999
QUANTITY	COST	QUANTITY	COST
-----	-----	-----	-----
BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT			
B-1B National Guard	10.5	18.4	13.2
B-52 Reserve	*	1.5	2.1
A-10 National Guard	8.9	5.9	8.4
Reserve	3.8	3.0	4.3
F-15 National Guard	2.9	.6	.5
F-16 National Guard	33.9	69.1	48.9
Reserve	8.5	13.5	9.1
C-5 National Guard	2.3	6.1	5.1
Reserve	5.8	15.6	12.9
C-21 National Guard		.1	.2
C-141 National Guard	14.0	13.3	10.0
Reserve	37.0	31.0	23.4
C-130 National Guard	31.2	18.0	22.6
Reserve	16.0	10.7	14.2
C-135 National Guard	67.6	39.7	62.2
Reserve	31.7	12.8	22.8

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
H-60						
National Guard		3.5		6.6		8.1
OTHER AIRCRAFT						
National Guard				.1		*
TOTAL MODIFICATION OF INSERVICE AIRCRAFT		277.6		265.9		268.0
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS						
AIRCRAFT SPARES/REPAIR PARTS		.8		.9		3.3
National Guard						
REPLEN SPARES/REPAIR PARTS		1.8				
National Guard						
TOTAL AIRCRAFT SPARES AND REPAIR PARTS		2.6		.9		3.3
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES						
COMMON SUPPORT EQUIPMENT		25.6		30.2		18.1
National Guard		9.7		3.0		3.8
Reserve						
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		35.3		33.2		22.0
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		315.5		300.0		293.3

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE						
2.75 INCH ROCKET MOTOR						
National Guard	1.4			.3		.5
Reserve	1.5			.4		.5
2.75" ROCKET HEAD SIGNATURE						
National Guard	.6			*		
Reserve	.5			*		
2.75 IN ROCKET, FLARE IR						
National Guard						.2
Reserve						.1
ITEMS LESS THAN \$2,000,000						
National Guard						*
Reserve						.2
5.56 MM						
National Guard	.3			.9		.5
Reserve	.1			.5		.4
20MM TRAINING						
National Guard	.8					
Reserve	.1					
30 MM TRAINING						
National Guard	.6			.7		.6
Reserve	.3			.3		.4
CARTRIDGE CHAFF RR-180						
National Guard				1.5		2.7
Reserve				.2		2.2
CARTRIDGE CHAFF RR-188						
National Guard	.3					.7
Reserve	.1					.4

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
SIGNAL MK-4 MOD 3 National Guard Reserve				.4 .1		.2 .1
ITEMS LESS THAN \$2,000,000						
National Guard Reserve		.6 .2		.7 .2		.6 .2
MK-82 INERT/BDU-50 National Guard Reserve	2.1 1.0		4.0 1.0		5.5 1.3	
BOMB PRACTICE 25 POUND National Guard Reserve	.9 .2		1.5 .4		1.7 .5	
2000 LB HE BOMB MK-84 National Guard Reserve					1.0 1.0	
MK-84 BOMB-EMPTY National Guard Reserve	.2 .1			.1 .1	1.3 .4	
FLARE, IR MJU-7B National Guard Reserve	8.7 .6		3.4 .3		2.0 .2	
MJU-10B National Guard Reserve	1.6		.7 *		.8 .1	
M-206 CARTRIDGE FLARE National Guard Reserve	1.3 .6		3.6 .2		2.2 1.2	
LUU-19 FLARE National Guard Reserve					* .8	

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ITEMS LESS THAN \$2,000,000						
National Guard		.2				*
Reserve		.1				*
TOTAL PROCUREMENT OF AMMO, AIR FORCE		25.0		21.6		30.4
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		25.0		21.6		30.4

\* ITEMS UNDER \$50,000

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UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT						
SEDAN, 4 DR 4X2 National Guard		.3				.2
STATION WAGON, 4X2 National Guard		.3				.1
BUSES National Guard Reserve		1.0		.1		.6
LAW ENFORCEMENT VEHICLE Reserve		.2				.2
TRUCK, CARGO-UTILITY, 3/4T, 4X4 National Guard Reserve		3.3 .4		1.6 .2		.7 .5
TRUCK, CARGO-UTILITY, 1/2T, 4X2 National Guard Reserve		.3		.2		.6
TRUCK, PICKUP, 1/2T, 4X2 National Guard		2.4		2.6		.4
TRUCK, PICKUP, COMPACT National Guard Reserve		.4 .6		.9 .3		* *
TRUCK MULTI-STOP 1 TON 4X2 National Guard Reserve		.8 .7		1.1 .6		1.4 .6
TRUCK CARRYALL National Guard		.8		1.4		.9

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
COMMERCIAL UTILITY CARGO VEHICLE National Guard				.6		
FAMILY MEDIUM TACTICAL VEHICLES National Guard				1.9		
TRUCK TRACTOR, OVER 5T National Guard Reserve	.4			.1	1.1 .4	1.1 .4
TRUCK, UTILITY Reserve						.3
ITEMS LESS THAN \$2,000,000 National Guard Reserve	1.5			.2		2.2 .2
TRACTOR, TOW, FLIGHTLINE National Guard	.5					.6
ITEMS LESS THAN \$2,000,000 National Guard Reserve	.3			.2 .1		3.9 .2
TRUCK CRASH P-19 National Guard						2.3
TRUCK, F/L 6000 LB National Guard						.1
TRUCK, F/L 10,000 LB National Guard						1.1
60K A/C LOADER National Guard Reserve				1.3 2.6		
ITEMS LESS THAN \$2,000,000 National Guard Reserve	.2			.1 .2		.8

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
TRUCK, DUMP National Guard				.2		
RUNWAY SNOW REMOV AND CLEANING EQUIP National Guard Reserve					.1	.5
ITEMS LESS THAN \$2,000,000 National Guard Reserve				.4		.8
TOTAL VEHICULAR EQUIPMENT		14.6		17.1		20.8
BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT						
COMSEC EQUIPMENT National Guard Reserve	2.5	2.0	2.5	2.0	2.5	2.0
INTELLIGENCE DATA HANDLING SYS National Guard Reserve	2.8	2.7	2.3	1.9	2.0	1.7
NATIONAL AIRSPACE SYSTEM Reserve			.7		1.3	
THEATER AIR CONTROL SYS IMPROVEMENT National Guard Reserve			3.0	3.0	3.1	3.1
WEATHER OBSERV/FORECAST National Guard	.1		.4		.8	
AF GLOBAL COMMAND & CONTROL SYS National Guard Reserve	1.2	.5	3.5		2.3	

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

## LINE ITEM NOMENCLATURE

	FY 1997	FY 1998	FY 1999
QUANTITY	COST	QUANTITY	COST
AIR FORCE PHYSICAL SECURITY SYSTEM			
National Guard	2.7	2.8	2.3
Reserve	1.0	1.0	.9
COMBAT TRAINING RANGES			
National Guard	4.0	2.0	
JOINT SURVEILLANCE SYSTEM			
National Guard			6.4
BASE LEVEL DATA AUTO PROGRAM			
National Guard	1.7		
Reserve	.4		
THEATER BATTLE MGT C2 SYS			
National Guard	.2	.2	.2
Reserve	.4	.4	.4
BASE INFORMATION INFRASTRUCTURE			
Reserve		9.6	7.2
USCENTCOM			
National Guard	1.9	.2	.2
NAVSTAR GPS SPACE			
National Guard	.1	.1	.2
Reserve	.1	.2	.3
DEFENSE METEOROLOGICAL SAT PROG SPAC			
National Guard		2.4	5.4
TACTICAL C-E EQUIPMENT			
National Guard	3.5		
COMBAT SURVIVOR/EVADER LOCATER RADIO			
National Guard		.3	.3
Reserve		.2	.2

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
-----						
BASE COMM INFRASTRUCTURE						
National Guard	19.6		7.9		4.8	
ITEMS LESS THAN \$2,000,000						
National Guard			3.5		1.7	
Reserve			*			
COMM ELECT MODS						
National Guard	.8		.6		.2	
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT	47.9		50.8		49.4	
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT						
-----						
ITEMS LESS THAN \$2,000,000						
National Guard	2.8		1.3		1.6	
Reserve	.5		.3		.2	
NIGHT VISION GOGGLES						
National Guard	.7		.5		*	
Reserve	*		*		*	
UNIVERSAL WATER ACTIVATED REL SYS						
National Guard	.1					
Reserve	.1					
ITEMS LESS THAN \$2,000,000						
National Guard	1.0		1.2		.6	
Reserve	.6		.5		.4	
MECHANIZED MATERIAL HANDLING EQUIP						
National Guard	1.6		.9			
ITEMS LESS THAN \$2,000,000						
National Guard	1.5		.8		.2	
Reserve	.8		.1		.1	

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
GENERATORS-MOBILE ELECTRIC						
National Guard		.2		.6		1.4
Reserve		.1				
FLOODLIGHTS						
National Guard				1.5		1.9
Reserve				.4		.4
ITEMS LESS THAN \$2,000,000						
National Guard		1.5		.8		.1
Reserve		.8		.2		*
BASE PROCURED EQUIPMENT						
National Guard				.8		
PALLET AIR CARGO						
National Guard		*		*		.1
Reserve		.1		.1		.1
NET ASSEMBLY, 108"x88 "						
National Guard		*		*		*
Reserve		*		*		.2
BLADDERS FUEL						
National Guard		*				
DEPLOYMENT/EMPLOYMENT CONTAINERS						
National Guard		1.0		1.1		1.2
Reserve		.2		.2		.2
AIR CONDITIONERS						
National Guard				2.6		2.6
Reserve				.5		.5
ITEMS LESS THAN \$2,000,000						
National Guard		.6		3.4		2.4
Reserve		.1		.3		.3

\* ITEMS UNDER \$50,000

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UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT		14.3		18.3		14.7
TOTAL OTHER PROCUREMENT, AIR FORCE		76.8		86.1		85.0

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

## LINE ITEM NOMENCLATURE

	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	COST	QUANTITY	COST	QUANTITY
QUANTITY	COST	QUANTITY	COST	QUANTITY
B-1B National Guard	12.3	16.0	27.4	19.4
B-52 Reserve	2.8	7.0	4.5	
A-10 National Guard	6.9	12.7	4.9	6.2
Reserve	3.5	6.5	2.5	3.1
F-16 National Guard	44.2	45.1	51.1	40.2
Reserve	6.1	6.1	5.9	4.9
C-5 National Guard	17.2	10.7	12.2	10.7
Reserve	44.9	27.5	32.5	28.5
C-21 National Guard			2.2	2.1
C-141 National Guard	.7	.2	.3	.3
Reserve	1.7	.5	.6	.6
C-130 National Guard	52.0	41.0	30.6	43.7
Reserve	32.9	25.9	18.0	25.8
C-135 National Guard	87.5	67.9	17.7	13.9
Reserve	29.0	18.1	7.0	4.5
OTHER AIRCRAFT National Guard	*			

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
TOTAL MODIFICATION OF INSERVICE AIRCRAFT		341.8		285.3		217.4		203.9
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS								
AIRCRAFT SPARES/REPAIR PARTS								
National Guard		3.4		3.5		3.6		3.8
Reserve				*				
TOTAL AIRCRAFT SPARES AND REPAIR PARTS		3.4		3.5		3.6		3.8
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES								
COMMON SUPPORT EQUIPMENT								
National Guard		19.3		21.6		20.9		20.8
Reserve		5.2		4.1		4.7		4.7
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		24.5		25.7		25.5		25.5
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		369.7		314.5		246.5		233.2

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE								
-----								
2.75 INCH ROCKET MOTOR								
National Guard		.4		.4		.5		.6
Reserve		.6		.7		.7		.9
5.56 MM								
National Guard		.9		.9		.9		1.0
Reserve		.2		.2		.2		.2
20MM TRAINING								
National Guard		3.1		3.2		3.3		4.1
Reserve		.5		.5		.5		.7
30 MM TRAINING								
National Guard		3.0		3.1		3.2		3.8
Reserve		1.6		1.6		1.7		2.0
CARTRIDGE CHAFF RR-180								
National Guard		1.3		1.3		1.1		1.4
Reserve		.2		.2		.2		.3
CARTRIDGE CHAFF RR-188								
National Guard		1.4		1.5		1.5		1.9
Reserve		.9		.9		1.0		1.2
SIGNAL MK-4 MOD 3								
National Guard		.3		.3		.3		.4
Reserve		.1		.1		.1		.1
CART IMP 3000 FT/LBS								
National Guard		.4		.4		.4		.4
Reserve		.1		.1		.1		.1
ITEMS LESS THAN \$2,000,000								
National Guard		.8		.8		.9		.9
Reserve		.2		.2		.2		.2

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
MK-82 INERT/BDU-50 National Guard Reserve	3.2	3.3	3.2	3.3	3.4	3.4	4.3	4.3
	2.4	2.5			2.6	2.6	3.3	3.3
TIMER ACTUATOR FIN FUZE National Guard Reserve	.1	.1	.1	.1	.1	.1	.1	.1
	*	*	*	*	*	*	*	*
BOMB PRACTICE 25 POUND National Guard Reserve	1.4	1.5	1.4	1.5	1.4	1.4	1.7	1.7
	.6	.6			.6	.6	.7	.7
MK-84 BOMB-EMPTY National Guard Reserve	.3	.3	.3	.3	.3	.3	.4	.4
	.2	.2	.2	.2	.2	.2	.3	.3
FLARE, IR MJU-7B National Guard Reserve	4.8	5.2	4.8	5.2	5.6	5.6	6.3	6.3
	.4	.5			.5	.5	.6	.6
PARACHUTE FLARE LUU-2 B/B National Guard Reserve	.1	.1	.1	.1	.1	.1	.2	.2
	.1	.1	.1	.1	.1	.1	.1	.1
MJU-23 FLARE National Guard Reserve	.2	.2	.2	.2	.2	.2	.6	.6
	.1	.1	.1	.1	.1	.1	.2	.2
MJU-10B National Guard Reserve	.7	.8	.7	.8	.8	.8	1.0	1.0
	.2	.3	.2	.3	.3	.3	.3	.3
M-206 CARTRIDGE FLARE National Guard Reserve	2.3	2.3	2.3	2.3	2.4	2.4	2.8	2.8
	.1	.1	.1	.1	.1	.1	.1	.1
ITEMS LESS THAN \$2,000,000 National Guard Reserve	1.0	1.0	1.0	1.0	1.0	1.0	1.1	1.1
	.3	.3	.3	.3	.3	.3	.3	.3

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000		FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TOTAL PROCUREMENT OF AMMO, AIR FORCE		34.7		35.9		36.8		44.3
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		34.7		35.9		36.8		44.3

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE  
-----

BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT  
-----

SEDAN, 4 DR 4X2								
National Guard	1.3							
Reserve	.3					.9	.2	*
STATION WAGON, 4X2								
National Guard	.3					1.0	.2	*
Reserve	.5					.6	.3	
BUSES								
National Guard	5.7					12.8	7.7	.7
Reserve	.3					.6	.4	
TRUCK, CARGO-UTILITY, 3/4T, 4X4								
National Guard	.9					1.0	1.1	3.1
TRUCK, CARGO-UTILITY, 1/2T, 4X2								
National Guard	.8					.5	1.7	.7
TRUCK, PICKUP, 1/2T, 4X2								
National Guard	.3					.9	3.1	.2
Reserve	.1					.1	.5	*
TRUCK, PICKUP, COMPACT								
National Guard	.6					.5	.8	3.1
Reserve	.1					.1	.1	.4
TRUCK MULTI-STOP 1 TON 4X2								
National Guard	.6					.2	.1	1.1
Reserve	1.2					.3	.2	2.2
TRUCK CARRYALL								
National Guard	1.0					.9	.6	1.7
COMMERCIAL UTILITY CARGO VEHICLE								
National Guard	.7							3.0

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
TRUCK TRACTOR, OVER 5T National Guard Reserve		.9 .6		2.2 1.4		3.2 2.1		1.1 .7
ITEMS LESS THAN \$2,000,000 National Guard Reserve		1.5 .3		.7 .2		1.0 .2		3.4 .7
TRACTOR, TOW, FLIGHTLINE National Guard		.2		.3		.2		
ITEMS LESS THAN \$2,000,000 National Guard		3.8		5.9		7.8		9.3
60K A/C LOADER National Guard Reserve		1.0 1.0		1.0				
ITEMS LESS THAN \$2,000,000 National Guard Reserve		1.2 .2		.8 .1		.2 *		.2 *
TRUCK, DUMP National Guard								.2
ITEMS LESS THAN \$2,000,000 National Guard		.8		1.6		1.3		.6
TOTAL VEHICULAR EQUIPMENT		26.1		34.5		33.1		32.4
BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT								
COMSEC EQUIPMENT National Guard Reserve		1.8 1.4		1.8 1.4		1.8 1.4		1.8 1.4
INTELLIGENCE DATA HANDLING SYS National Guard Reserve		1.4 1.2		1.4 1.2		1.4 1.2		1.4 1.2

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE  
-----

	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	COST	QUANTITY	COST	QUANTITY
-----	-----	-----	-----	-----
NATIONAL AIRSPACE SYSTEM				
National Guard				
Reserve			9.6	.6
THEATER AIR CONTROL SYS IMPROVEMENT				
National Guard	1.5	1.5	1.5	1.5
Reserve	1.5	1.5	1.5	1.5
WEATHER OBSERV/FORECAST				
National Guard	.6	.6	.6	.6
AF GLOBAL COMMAND & CONTROL SYS				
National Guard	.4	.4	.4	.4
Reserve	.6	.6	.6	.6
AIR FORCE PHYSICAL SECURITY SYSTEM				
National Guard	1.8	1.8	1.8	1.8
Reserve	.7	.7	.7	.7
COMBAT TRAINING RANGES				
National Guard	2.0	2.0	2.0	2.0
JOINT SURVEILLANCE SYSTEM				
National Guard	.4	.2	.1	.1
BASE LEVEL DATA AUTO PROGRAM				
National Guard	.2	.2	.2	.2
Reserve	.1	.1	.1	.1
THEATER BATTLE MGT C2 SYS				
National Guard	.1	.1	.1	.1
Reserve	.3	.3	.3	.3
BASE INFORMATION INFRASTRUCTURE				
Reserve	9.5	7.5	5.5	2.1
USCENTCOM				
National Guard	.2	.2	.2	.2

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
NAVSTAR GPS SPACE National Guard Reserve		.2 .3		.2 .3		.3 .3		.3 .3
DEFENSE METEOROLOGICAL SAT PROG SPAC National Guard		1.0		1.0		1.0		1.0
COMBAT SURVIVOR/EVADER LOCATER RADIO National Guard Reserve		.3 .2		.3 .2		.3 .2		.3 .2
BASE COMM INFRASTRUCTURE National Guard		4.9		4.8		4.3		4.3
ITEMS LESS THAN \$2,000,000 National Guard		.5		.5		.5		.5
COMM ELECT MODS National Guard		.1		.1		.1		.1
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT		33.2		30.9		38.0		25.5
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT								
ITEMS LESS THAN \$2,000,000 National Guard Reserve		1.1 .3		1.1 .3		1.1 .3		1.1 .3
NIGHT VISION GOGGLES National Guard Reserve		.3 .1		.4 .1		.4 .1		.5 .1
ITEMS LESS THAN \$2,000,000 National Guard Reserve		.4 .1		.5 .1		.4 .1		.5 .1
MECHANIZED MATERIAL HANDLING EQUIP National Guard		.9		1.0		2.7		2.9

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE  
-----

	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	COST	QUANTITY	COST	QUANTITY
-----	-----	-----	-----	-----
ITEMS LESS THAN \$2,000,000				
National Guard	.8	.8	1.2	1.5
Reserve	.2	.2	.3	.4
GENERATORS-MOBILE ELECTRIC				
National Guard	.4	.3	.3	.3
Reserve	.1	.1	.1	.1
FLOODLIGHTS				
National Guard	.4	.3	.2	.2
Reserve	1.7	1.1	.9	.9
ITEMS LESS THAN \$2,000,000				
National Guard	.5	.5	.5	.5
Reserve	.1	.1	.1	.1
BASE PROCURED EQUIPMENT				
National Guard	2.8	2.6		
Reserve	2.4	3.1		
PALLET AIR CARGO				
National Guard	.2	.2	.2	.2
Reserve	.1	.1	.1	.1
NET ASSEMBLY, 108"X88"				
National Guard	.1	.1	.1	.1
Reserve	*	*	*	*
BLADDERS FUEL				
National Guard	*	*	*	*
AIR CONDITIONERS				
National Guard	.8	.8	.6	.4
Reserve	.2	.2	.2	.1
ITEMS LESS THAN \$2,000,000				
National Guard	2.0	1.9	2.2	2.0
Reserve	.3	.5	.6	.5

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT		16.5		16.3		12.6		13.0
TOTAL OTHER PROCUREMENT, AIR FORCE		75.8		81.7		83.7		70.8

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND						
-----						
OTHER PROCUREMENT PROGRAMS						
PSYOP EQUIPMENT		3.7		10.0		9.3
		-----		-----		-----
TOTAL OTHER PROCUREMENT PROGRAMS		3.7		10.0		9.3
		-----		-----		-----
TOTAL SPECIAL OPERATIONS COMMAND		3.7		10.0		9.3
		-----		-----		-----
TOTAL PROCUREMENT, DEFENSE-WIDE		3.7		10.0		9.3

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND								
-----								
AVIATION PROGRAMS								
C-130 MODIFICATIONS		.9		2.1		1.5		2.3
		-----		-----		-----		-----
TOTAL AVIATION PROGRAMS		.9		2.1		1.5		2.3
OTHER PROCUREMENT PROGRAMS								
PSYOP EQUIPMENT		8.0		3.2		4.1		4.5
		-----		-----		-----		-----
TOTAL OTHER PROCUREMENT PROGRAMS		8.0		3.2		4.1		4.5
		-----		-----		-----		-----
TOTAL SPECIAL OPERATIONS COMMAND		8.9		5.3		5.6		6.8
		-----		-----		-----		-----
TOTAL PROCUREMENT, DEFENSE-WIDE		8.9		5.3		5.6		6.8

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD &amp; RESERVE EQUIPMENT

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
BUDGET ACTIVITY 01: RESERVE EQUIPMENT						
-----						
ARMY RESERVE						
MISCELLANEOUS EQUIPMENT		113.7		73.7		
		-----		-----		-----
TOTAL ARMY RESERVE		113.7		73.7		
NAVY RESERVE						
MISCELLANEOUS EQUIPMENT		199.7		78.7		
		-----		-----		-----
TOTAL NAVY RESERVE		199.7		78.7		
MARINE CORPS RESERVE						
MISCELLANEOUS EQUIPMENT		102.8		73.7		
		-----		-----		-----
TOTAL MARINE CORPS RESERVE		102.8		73.7		
AIR FORCE RESERVE						
MISCELLANEOUS EQUIPMENT		39.6		49.2		
		-----		-----		-----
TOTAL AIR FORCE RESERVE		39.6		49.2		
TOTAL RESERVE EQUIPMENT		455.8		275.3		
BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT						
-----						
ARMY NATIONAL GUARD						
MISCELLANEOUS EQUIPMENT		100.8		68.8		
		-----		-----		-----
TOTAL ARMY NATIONAL GUARD		100.8		68.8		
AIR NATIONAL GUARD						
MISCELLANEOUS EQUIPMENT		224.3		297.9		
		-----		-----		-----
TOTAL AIR NATIONAL GUARD		224.3		297.9		
TOTAL NATIONAL GUARD EQUIPMENT		325.2		366.7		

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 1999 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT		781.0		642.1		

\* ITEMS UNDER \$50,000

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